
Government of Jammu and Kashmir
Power Development Department
Civil Secretariat, Srinagar / Jammu

Subject: Capex Budget 2016-17 – Release of funds.
Reference: Government Order No: 318-PD of 2016, dated: 06.12.2016 issued by the Planning, Development & Monitoring Department.

Government Order No: 239- PDD of 2016
Dated: 30 - 12 - 2016

Sanction is hereby accorded to the release of funds amounting to Rs.87.00 crore (Rupees Eighty seven crore only) @ Rs.1.00 crore per constituency in favour of Development Commissioner (Power), J&K as "Bridge Finance" for further placement with Chief Engineer, EM&RE, Jammu / Kashmir / Ladakh for replacement of worn-out poles, transmission line and conductors in 87 constituencies of J&K State.

The provision (as Bridge Finance) will be set off / subsumed in the releases received under PMDP.

The funds released shall be utilized subject to the fulfilment of following conditions :-

- I. The Chief Engineers of EM&RE wing of Kashmir, Jammu and Ladakh shall prepare the Action Plans / DPRs for replacing of barbed wires / worn-out poles / damaged conductors / unserviceable / un-authorized 11 KV LT conductors / LT cables / LT insulators / guys / earthing of distribution sub-stations @ Rs. 1.00 crore per constituency in consultation with the concerned Hon'ble MLAs and duly vetted by respective District Development Commissioners. No expenditure will be borne on any other work except as indicated above;
- II. The most vulnerable lines which pose risk to the human lives and public property shall be taken on priority;
- III. The works shall be executed within the approved outlay and there shall be no cost escalation at any level. Any liability created on this account shall be personal responsibility of the concerned implementing officer;
- IV. The re-appropriation or diversion of funds from one component to another is not allowed at any stage;
- V. These funds shall not be utilized on any item of temporary expenditure;
- VI. There shall be no overlapping of funding from any other source such as SDRF / District Plan / CSS / Flagship programme or any other source. The concerned Executive Engineer / Supdt. Engineer / Chief Engineer will not only ensure this but will also certify this before entertaining / passing the bills;
- VII. All key material shall be procured through Procurement and Material Management (P&MM) Wing of JKPDD strictly following the quality control mechanism in place. Civil Engineers of S&O wings shall be associated with P&MM wing for quality control/ quality assurance of PCC poles;
- VIII. The concerned Superintending Engineer of EM&RE Circle, as per the laid out mechanism, shall verify / certify that the works are being executed strictly in accordance with the approved Action Plan and DPRs;
- IX. The monthly physical and financial achievements of the scheme alongwith photographs of line/DTR taken before and after the execution of works

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shall be uploaded by the concerned Assistant Executive Engineer on the MIS for the record purposes;

- X. The concerned Executive Engineer will maintain the stock register regarding deployment of materials and its use. Location of work shall be described without any ambiguity;
- XI. Execution of works shall be carried out only after completion of all codal procedures including Administrative Approval and Technical sanctions; and
- XII. The Dev. Commissioner (Power) shall furnish the utilization certificate by or before 31.03.2017.

The expenditure on this account shall be debitable to the Major Head:
4801 - COPP (Capital Component) (T&D), State Plan (2016-17) as per the break up :-

Demand No.	-	06 - Power Development Department
Major Head	-	4801 - Capital Outlay on Power Projects
Sub Major Head	-	05 - Transmission & Distribution
Minor Head	-	800 - Other Expenditure
Group Head	-	0011 - State Plan (Normal)
Sub Head	-	0478 - Transmission & Distribution

By Order of the Government of Jammu & Kashmir.

Sd/-

(Dheeraj Gupta), IAS

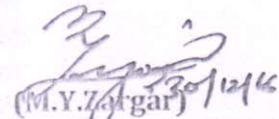
Commissioner / Secretary to Government,
Power Development Department

Dated: 30.12.2016

No: PDD-VII/Plan/05/2017

Copy to :

- 1.- Financial Commissioner, Planning Dev. & Monitoring Department for information.
2. Principal Accountant General, J&K, Jammu for information.
3. Commissioner / Secretary to Government, Finance Department for information.
4. Dev. Commissioner (Power), J&K, Jammu for information and necessary action.
5. Director (Finance), Power Dev. Department for information and necessary action.
6. Chief Engineer, EM&RE, Jammu / Kashmir / Ladakh for information and necessary action.
7. OSD to Deputy Chief Minister (I/C Minister Power) for information of Hon'ble Deputy Chief Minister.
8. Private Secretary to Minister of State (Power) for information of Hon'ble Minister.
9. Private Secretary to Commissioner / Secretary to Government, PDD for information of Commissioner / Secretary.
10. Incharge Website of PDD.
11. Government Order file (w.2.s.cs).


(M.Y. Zargar)

Assistant Director (P&S)
Power Dev. Department

